

Fiscal 2022-2023 Budget		DRAFT			
Revenues:					
Membership	75,000				
Sponsors		0			
Donations			0		
Total Revenues					
Expenses:					
Promotional:					
	Club Support	22,000			
	Instructional Webinars	500			
	New ClubSupport	1000			
	Paddle Loaner	5000			
	Paddle Delivery	200			
	Awards	2000			
	Awards delivery	200			
	Referee/Coach Subsidy	530			
Total Promotional					31,430
Marketing:	Banners/T-Shirts	9500			
	Business Cards	400			
Total Marketing					9900
Fees:	PCO Development fees	2000			
	PCO Transfer Fees	4500			
	Bank Charges	500			
Total Fees					7000
Technology:	Zoom	750			
	Get Quorum	3000			
	Hostgator	20			
Total Technology					3770
Operating Expenses:	Office Supplies	500			
	QuickBooks	1000			
	PO Box	300			
	Postage	100			
Total Operating Exp					1900
Legal Support:					5000

Audit:				8000
Board Expenses:	Travel	2000		
	Accommodation	5000		
	Professional Development	1000		
Total Board Expenses				8000
Total Expenses				

